

## Attachment 5: Proposed FY 2025 Technical College One-Time Funding Distribution

USHE FY 2025 ELIGIBLE EQUIPMENT FUNDING AMOUNT

**\$5,000,000**

DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2022-23 Annualized Budget FTE	%of Total	50% \$ 2,500,000	2023-24 Total State Funded Appropriations <sup>(2)</sup>	%of Approps	50% \$ 2,500,000	Eligible Equipment Funding Amount	%of Total
BTC	779	12.35%	\$308,700	\$23,177,700	12.86%	\$321,400	\$630,100	12.60%
DTC	1,260	19.97%	\$499,100	\$27,458,200	15.23%	\$380,800	\$879,900	17.60%
DXTC	502	7.96%	\$199,000	\$20,230,900	11.22%	\$280,600	\$479,600	9.59%
MTC	1,327	21.04%	\$525,900	\$28,011,000	15.54%	\$388,400	\$914,300	18.29%
OWTC	1,044	16.55%	\$413,600	\$24,535,300	13.61%	\$340,300	\$753,900	15.08%
SLCC	203	3.21%	\$80,300	\$12,669,200	7.03%	\$175,700	\$256,000	5.12%
Snow	258	4.09%	\$102,200	\$5,279,600	2.93%	\$73,200	\$175,400	3.51%
SWTC	257	4.07%	\$101,800	\$9,214,300	5.11%	\$127,800	\$229,600	4.59%
TTC	206	3.26%	\$81,600	\$8,567,000	4.75%	\$118,800	\$200,400	4.01%
UBTC	176	2.79%	\$69,700	\$13,528,900	7.50%	\$187,600	\$257,300	5.15%
USU	298	4.72%	\$118,100	\$7,600,700	4.22%	\$105,400	\$223,500	4.47%
<b>Total</b>	<b>6,310</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$180,272,800</b>	<b>100.0%</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>100.0%</b>